

Central Arizona Speculative Fiction Society, Inc.

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Bruce Farr, Editor

STICKY ISSUES

Contact/World Fantasy Issue #3

January 8, 1991

STICKY ISSUES newsletter is a publication of WesterColt .45, the Phoenix 1992 WesterCon. The purpose is to keep those of us involved with putting on conventions in Arizona, and especially WesterColt .45, informed. The circulation is to CASFS members as well as the committees and volunteers of all Arizona conventions. This is the third issue of the current round of STICKY ISSUES.

CASFS Meetings

The next CASFS meeting will take place at the Marie Callender's restaurant, 3434 E. Thomas Road, at 8 pm on Friday, January 25, 1991. PLEASE NOTE THAT WITH THIS MEETING WE'RE BACK TO THE SCHEDULE OF THE LAST FRIDAY IN EACH MONTH. There isn't a special meeting room set aside, but rather a section of the restaurant near the bar. Four menu items will be on special for us at \$6.95 (including beverage), with pie to be added for \$1.00.

The agenda for the next meeting includes a proposal to construct a small storage shed and to buy several file cabinets/storage cabinets. They would be located in the back yard at Bruce & Kim Farr's. The purpose would be for retention of old convention records and office supplies. The current storage at the Gish's runneth over. We're also continuing the work on assisting in the starting of an annual gaming convention, revising the format for MAW, and are setting up the guidelines for The John Fong Memorial Video History Project.

Phoenix 1992 WesterCon

THE NEXT PHOENIX 1992 WESTERCON MEETING WILL TAKE PLACE AT LEPRECON CONVENTION. Day, time, and place will be in the LepreCon Program Schedule as well as in future issues of STICKY ISSUES. A copy of the current Committee list is included further on in this publication.

WESTERCOLT .45 BUDGETS are being worked on with the final version being out by LepreCon. Please contact Margaret Grady at 220-9785 for further details. This issue of STICKY ISSUES includes a broad outline for your viewing pleasure. Everyone who has Committee positions needs to review this budget and submit their proposed budgets for the Chairman and Treasurer to review. Otherwise, we'll pull one out of the air (or more disgusting places) and make THAT official.

WESTERCOLT .45 PROGRESS REPORT ("PR") ONE is planned to be formulated over the next ten days with submissions solicited for the January 13, 1991 Leprecon 17/'91 WFC meeting (see LepreCon/WFC headings below). This first PR will be necessarily abbreviated since we don't have a whole lot to say at seventeen months out.

PHONE NUMBERS AND ADDRESSES FOR COMMITTEE MEMBERS for WFC and WesterColt .45 will be published in the next STICKY ISSUES, unless you request that they not be circulated. The reason is that I've already been receiving requests to distribute them in order to make communications easier among the Committee. STICKY ISSUES is a somewhat restricted publication, so it's not quite the same as putting your phone number on the bathroom wall. Sadly, not quite as much mystery and excitement, either.

TusCon 18

TusCon 18 is presently being planned by the TusCon committee as a relaxacon that will take place two weeks or so after the World Fantasy Convention. That would most likely make it November 15-17, 1991. There's discussion about having a VERY small dealer's room, little if any programming, no masquerade or art show, and making it mostly an opportunity to decompress after the 1991 WFC.

1991 World Fantasy Convention

In case you've been living in the Australian outback these last two years...Tucson is hosting the 1991 World Fantasy Convention. It will take place at the Doubletree Hotel over Halloween weekend (October 31 - November 3, 1990). Memberships are for sale at \$70.00 until further notice. Our official guests are author Special Guests Harlan and Susan Ellison, Toastmaster/author Stephen R. Donaldson, and artist Guest Arlin Robins. We're currently awaiting confirmation on two additional official guests. Further info can be had from Co-Chairs Randy Rau and Bruce Farr (242-3883 for Randy, 730-8648 or 470-0494 after 7 pm for Bruce). More information in upcoming newsletters. Contact P.O. Box 27201, Tempe, Arizona 85285.

Be forewarned! The WFC is a professionally-oriented convention that includes no costume contest, no gaming, discourages costumes and even t-shirts, doesn't have a video program, and will show (at most) two movies. What it does have is a limited attendance of 750 (it's guaranteed to sell out pre-convention), about 150 authors attending, almost all horror and fantasy editors in the U.S., most of the cover artists, agents, and so on. It's also the best dealers room in the country for books.

MEETING NOTICE!

There will be a WORLD FANTASY COMMITTEE MEETING at Sam and Eric's (Stubbs and Hanson) on Sunday, January 13, 1991, at 3:30 pm. Nothing earth shaking is planned. We will outline the general plans for the convention, the first Progress Report will be discussed, and Committee responsibilities will be delegated and detailed. The meeting will follow the LEPRECON MEETING that takes place 1-1/2 hours prior (i.e. starts at 2 pm, same batty time etc.). If you need directions, their phone number is 968-7833.

1991 Contact Conference

*Save the Earth!
See the Future!*

Attend Contact 8 Conference!

What is Contact? The upcoming MAW will have more details, but it's basically the Conference where anthropology meets science fiction. CASFS is for the second time hosting and conducting everything but

the Program. The dates are March 7-10, 1991 and the venue is the Caravan Inn at 3333 E. Van Buren in Phoenix. Memberships are \$50 (discounted rate of \$30 available for students), which includes various workshops and seminars. We can use some assistance in Hospitality, computer, registration, and video. Please call either Doug Cospers (Chair) at 254-1440 or Bruce Farr (Treasurer) at 470-0494 for more information.

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WESTERCOLT 45
THE PHOENIX 1992 WESTERCON

Committee/Staff List 1/8/91

Chairman	Bruce Farr
Chief of Staff	Lea Schultz
Pre-Convention Office	Kim Farr
Treasurer	Margaret Grady
Hotel Liaison	Sam Stubbs, Anita Bilek, Jim Webbert
Convention Operations	Eric Hanson, Greg Hildebrand
At-Convention Office	Eileen Phillips
Communications & Coordination	Mike Morrison
Logistics	Ken Lemons
Volunteers	Stephanie Bannon
Nympho Desk	Terri Birmingham
Security	Dave Foster
Hospitality	Jeanne and Steve Burroughs, Robert Osman
Food Logistics	Doug Cospers
Staff Lounge	Lauren Shellenbarger
Program	Mike Willmoth
Participant Hospitality	Cynthia Webbert
Art Program	Jean Goddin
Writers Program	Maryeileen McKersie
Game Program	John Theisen
Science Program	Pete Manly
Costume Program	Terri Birmingham
Horror Program	Sue Thing

Filk Program

Charles Coons

Art Show

Doreen Webbert

Jean Goddin, Ray Gish

Video/Film Program

Shane Shellenbarger

Japanimation

Tom Perry*

Games & Diversions

Don Harrington

Masquerade

Gail Wolfenden-Steib

Dances

Carey Holtzman

Memberships/Registration

Julie Douglas, Molly Hildebrand

Computer Room

Dan Smith*

Historian/Technical Services

Jim Cryer

Publicity

Terri Birmingham

Publications/At-Con Newsletter

Matt Frederick

Pre-Con Newsletter/Sticky Issues

Bruce Farr

Dealers Room

Dave Hiatt

SFWA Liaison

Bruce D. Arthurs*, M. R.

Hildebrand*

ASFA Liaison

OPEN

Business Meeting

OPEN

Site Selection

Kandy Fong*

Insignia Design

Jim Groat

*Approved, not yet confirmed by individual

**Not yet approved by Chairman

Policies:

- 1) Committee (department heads and some of the shift managers) receive complimentary memberships.
- 2) Staff and volunteers, except where approved to be comped in advance by the Chair, will be reimbursed if sufficient funds remain post-convention on the basis of a minimum of 16 hours on duty during the convention or pre-convention. 50% refunds will be made (again, if sufficient funds remain) for 8-16 hours worked.
- 3) One night will be comped in advance for hotel accommodations at the San Carlos or Sheraton (at the option of the Chairman and Hotel Liaison) for most Committee members. A few people who are required to be on duty 24 hours will be comped in advance for the entire regular run of the convention.
- 4) If sufficient funds remain post-convention, some additional hotel reimbursements may be made..
- 5) Service to the convention is on a volunteer basis with no wage, quid pro quo, or other consideration. There is no workman's compensation or other applicable insurance coverage related to wages.
- 6) Function space assignment to departments will be made by the chairman.
- 7) All committee positions and appointments need to be previously approved by the Chairman.
- 8) All expenditures must be budgeted. If in doubt, contact the Treasurer. Reimbursements may not be made if unapproved by the Chair or Treasurer and you're over budget.

WESTERCOLT .45
 Phoenix 1992 WesterCon Convention
 Initial Budget
 Version of 1/8/91
 prepared by Bruce Farr

Revenue	Quantity	Rate	Extension
Memberships at \$15 (voting)	200	\$15	\$3,000
Memberships at \$25 (to 12/31/90, Special)	50	25	1,250
Memberships at \$30 (to 5-31-91)	50	30	1,500
Memberships at \$35 (to 9-30-91)	250	35	8,750
Memberships at \$40 (to 12-31-91)	100	40	4,000
Memberships at \$45 (to 6-15-92)	300	50	15,000
Comp Memberships (Guest, ConCom)	170	0	0
Memberships at \$60 (avg. full, at door)	200	45	9,000
Memberships at \$25 (1-days)	300	25	7,500
Total Memberships	1620		\$50,000
Dealer's Tables at \$50 (special)	40	50	2,000
Dealer's Tables at \$75	20	75	1,500
Art Show Flats at \$10	150	10	1,500
Art Show Commission	\$10,000	0.12	1,200
Advertising - PR's, Pages	\$35	20	700
Advertising - Prog Bk, Pages	\$75	20	1,500
Total Other Revenue			8,400
Interest on Checking Account			600
TOTAL REVENUE			\$59,000

Expenditures

Art Show	Overhead		200	
Art Show	Rentals		500	
Chairman	Postage/All Areas		400	
Chairman	Telephone/All Areas		500	
Chairman	Printing/Sticky Issues		200	
Chairman	Overhead		250	
Chairman	Vol. Reimbursements	140	\$40	5,600
Chairman	Contingency (all)		15,000	
Chairman	Bid Reimb.		2,500	
Chairman	Meeting Supplies		600	
Chairman	SMOFCon Travel		900	
Convention Ops	Equipment Rental		350	
Convention Ops	Rental - Comm Eq		700	
Convention Ops	Logistics Eq		500	
Convention Ops	Supplies		250	
Computer Room	Overhead		300	
Dances	Overhead		300	
Dealer's Room	Overhead		150	
Gaming	Overhead		250	

Gaming	Rental - Dividers			1,000
Historian	Overhead			50
Chairman	Video Tapes			150
Historian	Film/Developing			100
Hospitality	Supplies	1,620	\$2.00	3,240
Hospitality	Rentals			400
Hotel Liaison	Symphony Hall Rental			\$1,300
Hotel Liaison	Symphony Hall Labor	120	\$12	1,440
Hotel Liaison	Guest Hotel Rooms	20	\$45	900
Hotel Liaison	ConCom Hotel Rooms	15	\$45	675
Hotel Liaison	ConCom Hotel Rooms	16	\$45	720
Hotel Liaison	ConCom Hotel Rooms	15	\$69	1,035
Hotel Liaison	Sheraton Catering			1,000
Hotel Liaison	Hospitality Suites	15	\$100	1,000
Hotel Liaison	Overhead			250
Hotel Liaison	Damages			500
Hotel Liaison	Comp Rooms - Hotels	30	\$50	-1,500
Masquerade	Overhead			400
Participant Hosp.	Food/Supplies			700
Programming	Promotional Mailings			250
Programming	Per Diem	16	\$50	800
Programming	Transportation			900
Programming	Overhead			250
Publications	Program Book/Sched.			2,400
Publications	Progress Reports (4)			3,100
Publications	Bulk Mailing (PR's)			1,000
Publications	Misc. Pub. (Guides)			300
Publications	Overhead			250
Publications	At-Con Newsletter			500
Publications	Fliers			300
Publicity	Overhead			250
Publicity	Promotional Meetings			2,000
Registration	Supplies			300
Staff Lounge	Food/Supplies			800
Treasurer	Overhead			200
Treasurer	Bad Checks			300
Video/Films	Film Rental			1,800
Video/Films	Equipment Rental			400
Video/Films	Return Postage			100

TOTAL EXPENDITURES				\$59,010

NET RESULT - GAIN				(\$10)

1991 WORLD FANTASY CONVENTION

Committee List 1/3/91

Chair	Randy Rau
Chair/Treasurer	Bruce Farr
Pre-Convention Office	Kim Farr
At-Convention Office	Eileen Phillips
Hospitality Suite	Alice Massoglia
Asst., Hospitality	Julie Hammon
Asst., Hospitality	Lauren Shellenbarger
Asst., Hospitality	Marji Kosky
Participant & Volunteer Hospitality	Terri Birmingham?
Asst., Part./Vol. Hospitality	M. R. Hildebrand
Asst., Part./Vol. Hospitality	B. D. Arthurs
Pre-Convention Program	Bruce Farr
Asst., Pre-Convention Program	Maryeileen McKersie
Asst., Pre-Convention Program	Joseph McKersie
At-Convention Program Operations	Doreen Webbert
Asst., Program Operations	Cristie Simila
Asst., Program Operations	Susan Thing
Vol., Program Operations	Jean Goddin
Vol., Program Operations	Mike Willmoth
Vol., Program Operations	John Theisen
Vol., Program Operations	Paul Burton
Dealers Room Coordinator	Dave Hiatt
Registration	Julie Douglas
Memberships	Kim Farr
Hotel Liaison	Sam Stubbs
Facilities and Setup	Lea Schultz
Hotel Contracts/Agreements	Bruce Farr
Publications	Matthew Frederick
Copper Star Editor	B. D. Arthurs
Art Show	Deborah C. Dedon
Historian	Jim Cryer

Unassigned: Peggy Wiley, Bruce Wiley, Gail Wolfenden-Steib,
Kandy Fong

Policies:

1) All recruited Committee and Staff are eligible for \$10.00 memberships, which are refundable post-convention.